



COUNTY OF LOS ANGELES
Public Health

JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

JONATHAN E. FREEDMAN
Chief Deputy Director

Alcohol and Drug Program Administration

John Viernes, Jr.
Director
1000 South Fremont Avenue
Building A-9 East, Third Floor
Alhambra, CA 91803
TEL (626) 299-4193 • FAX (626) 458-7637

www.publichealth.lacounty.gov

April 1, 2009

TO: Each Health Deputy

FROM: John Viernes, Jr., Director
Alcohol and Drug Program Administration

SUBJECT: **FISCAL YEAR 2009-10 ALCOHOL AND DRUG CONTRACT RENEWALS**

This is to inform you of the Department of Public Health's (DPH) Alcohol and Drug Program Administration's (ADPA) intent to renew alcohol and drug program agreements that expire on June 30, 2009. Attachment 1 is a summary of the Agreements by major funding source. Attachment 2 is a list of the agreements and funding information by Supervisorial District. These agreements will be renewed at the current FY 2008-09 level of funding, except for the Drug Court and Proposition 36 programs, which were reduced by the State. Funding used in FY 2008-09 to backfill State budget reductions is not available for FY 2009-10.

Included with this renewal are the FY 2009-10 California Work Opportunities and Responsibilities to Kids (CalWORKs) contracts. These will be renewed with significant changes to the contract language, as required by the Department of Public Social Services (DPSS). The language redefines outreach as orientation services provided to participants at the designated DPSS Greater Avenues to Independence offices and Job Club sites. Additionally, language is being added to substance abuse providers to expand their services to work more closely with Department of Mental Health community clinics in identifying and engaging CalWORKs participants with co-occurring mental health and substance abuse disorders.

DPH will be requesting Board approval to renew the alcohol and drug program agreements that expire on June 30, 2009.

If you have any questions or need additional information, please let me know.

JV:amh

Attachment

c: Jonathan E. Fielding, M.D., M.P.H.
Tami Omoto-Frias
Doraine Meyer
Jonathan E. Freedman
Maxanne Hatch
Contracts and Grants



BOARD OF SUPERVISORS

Gloria Molina
First District

Mark Ridley-Thomas
Second District

Zev Yaroslavsky
Third District

Don Knabe
Fourth District

Michael D. Antonovich
Fifth District

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

FUNDING SUMMARY - 2009 CONTRACT RENEWAL

# of Contracts		2009-10	2010-2011	2011-2012	TOTAL
ATTACHMENT A	53 CalWORKs	\$10,177,163			\$10,177,163
ATTACHMENT B	61 GR	\$6,545,323	\$6,545,323	\$6,545,323	\$19,635,969
ATTACHMENT C	14 DCFS	\$2,753,821			\$2,753,821
ATTACHMENT D	4 FDDC	\$893,617			\$893,617
ATTACHMENT E	83 ONGOING	\$31,029,954	\$31,029,954	\$31,029,954	\$93,089,862
ATTACHMENT F	6 PSN	\$1,333,164			\$1,333,164
ATTACHMENT G	96 PROP 36	\$21,805,774			\$21,805,774
ATTACHMENT H	1 DTS	\$2,000,000			\$2,000,000
	318 TOTAL	\$76,538,816	\$37,575,277	\$37,575,277	\$151,689,370

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
All Fiscal Year 2009-10 Contract Agreements**

ATTACHMENT 2

Agency Name	SUP	Contract #	Modality	2008-2009 Funding	Proposed 2009- 10 Funding	Proposed 2010- 11 Funding	Proposed 2011- 12 Funding	Variance
ALCOHOLISM CENTER FOR WOMEN, INC.	1	H-702361A	ADPS	\$105,378	\$105,378	\$105,378	\$105,378	0
ALCOHOLISM CENTER FOR WOMEN, INC.	1	H-702361B	ODFC	\$134,421	\$134,421	\$134,421	\$134,421	0
ALCOHOLISM CENTER FOR WOMEN, INC.	1	H-702361C	CPRP	\$95,920	\$95,920	\$95,920	\$95,920	0
ALCOHOLISM CENTER FOR WOMEN, INC.	1	H-801645A	OC (GR)	\$3,144	\$3,144	\$3,144	\$3,144	0
ALCOHOLISM CENTER FOR WOMEN, INC.	1	H-801645B	RS (GR)	\$34,484	\$34,484	\$34,484	\$34,484	0
ALCOHOLISM CENTER FOR WOMEN, INC.	1	PH-000053A	RS (PROP36)	\$101,857	\$86,947			(14,910)
ALCOHOLISM CENTER FOR WOMEN, INC.	1	PH-000443A	OC (CW)	\$7,192	\$7,192			0
ALCOHOLISM CENTER FOR WOMEN, INC.	1	PH-000443B	RS (CALWORKS)	\$6,524	\$6,524			0
ALTAMED	1	PH-000149A	ONTMS (PROP36)	\$151,243	\$129,104			(22,139)
AMERICAN ASIAN PACIFIC MINISTRIES, INC.	1	PH-000089A	DCH (PROP36)	\$37,903	\$32,355			(5,548)
AMERICAN ASIAN PACIFIC MINISTRIES, INC.	1	PH-000089B	OC (PROP36)	\$188,647	\$161,033			(27,614)
ATLANTIC RECOVERY SERVICES	1	PH-000136A	OC (PROP36)	\$100,074	\$85,425			(14,649)
BEHAVIORAL HEALTH SERVICES, INC.	1	H-702258B	OC (GR)	\$40,725	\$40,725	\$40,725	\$40,725	0
BEHAVIORAL HEALTH SERVICES, INC.	1	H-702258D	RDTX (GR)	\$173,192	\$173,192	\$173,192	\$173,192	0
BEHAVIORAL HEALTH SERVICES, INC.	1	H-702258E	RS (GR)	\$97,940	\$97,940	\$97,940	\$97,940	0
BEHAVIORAL HEALTH SERVICES, INC.	1	H-702260-1A-1	AITRPS (NR)	\$268,619	\$268,619	\$268,619	\$268,619	0
BEHAVIORAL HEALTH SERVICES, INC.	1	H-702260-1B	ODCTRS (DC)	\$157,749	\$150,433	\$150,433	\$150,433	(7,316)
BEHAVIORAL HEALTH SERVICES, INC.	1	H-702260-1F	ODFC	\$99,999	\$99,999	\$99,999	\$99,999	0
BEHAVIORAL HEALTH SERVICES, INC.	1	H-702260-1G	ODFC	\$128,584	\$128,584	\$128,584	\$128,584	0
BEHAVIORAL HEALTH SERVICES, INC.	1	PH-000170A	OC (PROP36)	\$92,579	\$79,027			(13,552)
BEHAVIORAL HEALTH SERVICES, INC.	1	PH-000170D	OC (PROP36)	\$221,800	\$189,333			(32,467)
BEHAVIORAL HEALTH SERVICES, INC.	1	PH-000170F	RDTX (PROP 36)	\$149,806	\$127,878			(21,928)
BEHAVIORAL HEALTH SERVICES, INC.	1	PH-000170H	RS (PROP36)	\$353,142	\$301,449			(51,693)
BEHAVIORAL HEALTH SERVICES, INC.	1	PH-000385A	OC (CW)	\$0	\$0			0
BEHAVIORAL HEALTH SERVICES, INC.	1	PH-000385C	RS (CALWORKS)	\$453,015	\$453,015			0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702263-1A	ICJDTS	\$150,000	\$150,000	\$150,000	\$150,000	0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702263-1B	OJDC	\$161,245	\$161,245	\$161,245	\$161,245	0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702263-1C	RS (JDC)	\$102,000	\$102,000	\$102,000	\$102,000	0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702263-1D	ODCTRS (DC)	\$306,339	\$297,080	\$297,080	\$297,080	(9,259)

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
All Fiscal Year 2009-10 Contract Agreements**

ATTACHMENT 2

Agency Name	SUP	Contract #	Modality	2008-2009 Funding	Proposed 2009- 10 Funding	Proposed 2010- 11 Funding	Proposed 2011- 12 Funding	Variance
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702263-1D	ODCTRS (SDC)	\$20,000	\$20,000	\$20,000	\$20,000	0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702263-1D	ODCTRS (DDC)	\$270,564	\$241,922	\$241,922	\$241,922	(28,642)
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702263-1E	ADPS	\$192,420	\$192,420	\$192,420	\$192,420	0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702263-1E	ADPS (MS)	\$23,227	\$23,227	\$23,227	\$23,227	0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702263-1F	SH (PERI)	\$44,695	\$44,695	\$44,695	\$44,695	0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702263-1G-1	AITRPS (NR)	\$204,890	\$204,890	\$204,890	\$204,890	0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702263-1H	AITRPS (RES)	\$301,145	\$301,145	\$301,145	\$301,145	0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702263-1I	CPRP	\$104,964	\$104,964	\$104,964	\$104,964	0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702263-1J	CPRP	\$95,915	\$95,915	\$95,915	\$95,915	0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702265A	OC (GR)	\$37,766	\$37,766	\$37,766	\$37,766	0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702265B	OC (GR)	\$19,993	\$19,993	\$19,993	\$19,993	0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702265C	RS (GR)	\$90,577	\$90,577	\$90,577	\$90,577	0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	H-702265D	RS (GR)	\$41,863	\$41,863	\$41,863	\$41,863	0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-000210A	RS (PROP36)	\$92,354	\$78,835			(13,519)
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-000210B	OC (PROP36)	\$223,525	\$190,806			(32,719)
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-000210C	OC (PROP36)	\$205,568	\$175,477			(30,091)
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-000210D	CASC (PROP36)	\$215,356	\$183,832			(31,524)
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-000413A	OC (CW)	\$26,760	\$26,760			0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-000413B	OC (CW)	\$16,497	\$16,497			0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-000413C	OC (CW)	\$55,739	\$55,739			0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-000419A	ADRS (DCFS)	\$49,230	\$49,230			0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-000419B	ADNRS (DCFS)	\$45,000	\$45,000			0

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
All Fiscal Year 2009-10 Contract Agreements**

ATTACHMENT 2

Agency Name	SUP	Contract #	Modality	2008-2009 Funding	Proposed 2009- 10 Funding	Proposed 2010- 11 Funding	Proposed 2011- 12 Funding	Variance
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-000419C	CASC-DCFS	\$76,080	\$76,080			0
CASA DE HERMANDAD, INC.	1	H-702249A	CPRP	\$197,017	\$197,017	\$197,017	\$197,017	0
CLINICA MONSEÑOR OSCAR A. ROMERO	1	H-702153A	CPRP	\$111,859	\$111,859	\$111,859	\$111,859	0
CLINICA MONSEÑOR OSCAR A. ROMERO	1	H-702153B	ADPS	\$121,185	\$121,185	\$121,185	\$121,185	0
CLINICA MONSEÑOR OSCAR A. ROMERO	1	H-702169A	OC (GR)	\$15,309	\$15,309	\$15,309	\$15,309	0
CLINICA MONSEÑOR OSCAR A. ROMERO	1	PH-000190A	OC (PROP36)	\$84,367	\$72,017			(12,350)
CLINICA MONSEÑOR OSCAR A. ROMERO	1	PH-000359A	OC (CW)	\$47,185	\$47,185			0
CRI-HELP, INC.	1	H-801620B	RS (GR)	\$69,054	\$69,054	\$69,054	\$69,054	0
CRI-HELP, INC.	1	PH-000187C	RS (PROP36)	\$159,876	\$136,473			(23,403)
CRI-HELP, INC.	1	PH-000187D	RS (PROP36)	\$150,206	\$128,219			(21,987)
CRI-HELP, INC.	1	PH-000414B	RS (CALWORKS)	\$38,025	\$38,025			0
CRI-HELP, INC.	1	PH-000420C	ADRS (DCFS)	\$87,000	\$87,000			0
CRI-HELP, INC.	1	PH-000420D	ADNRS (DCFS)	\$37,000	\$37,000			0
CRI-HELP, INC.	1	PH-000421A	ADFLC (FDDC)	\$31,202	\$27,899			(3,303)
CRI-HELP, INC.	1	PH-000421B	ODCTRS (FDDC)	\$57,065	\$51,024			(6,041)
CRI-HELP, INC.	1	PH-000421C	RS (FDDC)	\$140,733	\$125,835			(14,898)
CRI-HELP, INC.	1	PH-000425A	ODFC (PSN)	\$47,328	\$47,328			0
CRI-HELP, INC.	1	PH-000425B	RS (PSN)	\$155,286	\$155,286			0
CRI-HELP, INC.	1	PH-000425C	ADFLC (PSN)	\$19,580	\$19,580			0
DIDI HIRSCH PSYCHIATRIC SERVICE	1	H-702200A	OC (GR)	\$10,662	\$10,662	\$10,662	\$10,662	0
DIDI HIRSCH PSYCHIATRIC SERVICE	1	H-702206-1E	ODFC	\$95,751	\$95,751	\$95,751	\$95,751	0
DIDI HIRSCH PSYCHIATRIC SERVICE	1	PH-000126A	OC (PROP36)	\$162,512	\$138,724			(23,788)
EL CENTRO DEL PUEBLO	1	H-702352A	CPRP	\$51,767	\$51,767	\$51,767	\$51,767	0
EL CENTRO DEL PUEBLO	1	H-702352B	CPRP	\$76,496	\$76,496	\$76,496	\$76,496	0

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
All Fiscal Year 2009-10 Contract Agreements**

ATTACHMENT 2

Agency Name	SUP	Contract #	Modality	2008-2009 Funding	Proposed 2009- 10 Funding	Proposed 2010- 11 Funding	Proposed 2011- 12 Funding	Variance
FOUND, INC.	1	PH-000132A	OC (PROP36)	\$134,539	\$114,845			(19,694)
HOMELESS HEALTH CARE LOS ANGELES, INC.	1	H-702353A	HDC	\$229,644	\$229,644	\$229,644	\$229,644	0
HOMELESS HEALTH CARE LOS ANGELES, INC.	1	H-801639A	OC (GR)	\$105,040	\$105,040	\$105,040	\$105,040	0
HOMELESS HEALTH CARE LOS ANGELES, INC.	1	PH-000186A	CASC (PROP36)	\$252,118	\$215,213			(36,905)
HOMELESS HEALTH CARE LOS ANGELES, INC.	1	PH-000337A	CASC-DCFS	\$31,158	\$31,158			0
HOMELESS HEALTH CARE LOS ANGELES, INC.	1	PH-000339A	OC (CW)	\$18,972	\$18,972			0
INDIAN ALCOHOLISM COMMISSION OF LOS ANGELES, INC.	1	H-702250A	CPRP	\$44,499	\$44,499	\$44,499	\$44,499	0
JUVENILE ASSISTANCE DIVERSION EFFORT	1	H-702129A	ADPS-HRY	\$49,122	\$49,122	\$49,122	\$49,122	0
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	H-702290A	OC (GR)	\$53,953	\$53,953	\$53,953	\$53,953	0
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	H-702290B	RS (GR)	\$44,668	\$44,668	\$44,668	\$44,668	0
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	H-702290C	OC (GR)	\$42,332	\$42,332	\$42,332	\$42,332	0
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	H-702298A	HDC	\$68,331	\$68,331	\$68,331	\$68,331	0
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	H-702298B	ODFC	\$45,287	\$45,287	\$45,287	\$45,287	0
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	PH-000142A	OC (PROP36)	\$105,734	\$90,257			(15,477)
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	PH-000142B	OC (PROP36)	\$110,638	\$94,443			(16,195)
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	PH-000142C	RS (PROP36)	\$181,691	\$155,095			(26,596)
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	PH-000142D	RS (PROP36)	\$96,591	\$82,452			(14,139)
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	PH-000415A	OC (CW)	\$21,551	\$21,551			0
MARY LIND RECOVERY CENTERS	1	H-702126-1A-1	RS (GR)	\$70,560	\$70,560	\$70,560	\$70,560	0
MARY LIND RECOVERY CENTERS	1	PH-000086-1A-1	RS (PROP36)	\$149,575	\$127,680			(21,895)
MELA COUNSELING SERVICES CENTER, INC.	1	H-702155A	PODF	\$13,076	\$13,076	\$13,076	\$13,076	0
MELA COUNSELING SERVICES CENTER, INC.	1	H-702168A	OC (GR)	\$51,357	\$51,357	\$51,357	\$51,357	0
MELA COUNSELING SERVICES CENTER, INC.	1	PH-000103A	OC (PROP36)	\$118,221	\$100,916			(17,305)
MELA COUNSELING SERVICES CENTER, INC.	1	PH-000416A	DCH (CALWORKS)	\$63,087	\$63,087			0
MID VALLEY RECOVERY SERVICES, INC.	1	H-702210A	OC (GR)	\$84,544	\$84,544	\$84,544	\$84,544	0
MID VALLEY RECOVERY SERVICES, INC.	1	H-702210B	RS (GR)	\$250,315	\$250,315	\$250,315	\$250,315	0
MID VALLEY RECOVERY SERVICES, INC.	1	H-702234A	ODCTRS (DC)	\$372,886	\$362,296	\$362,296	\$362,296	(10,590)
MID VALLEY RECOVERY SERVICES, INC.	1	H-702234B	ODFC	\$56,997	\$56,997	\$56,997	\$56,997	0
MID VALLEY RECOVERY SERVICES, INC.	1	PH-000168A	RS (PROP36)	\$55,000	\$46,949			(8,051)
MID VALLEY RECOVERY SERVICES, INC.	1	PH-000168B	RS (PROP36)	\$130,027	\$110,994			(19,033)
MID VALLEY RECOVERY SERVICES, INC.	1	PH-000332A	OC (CW)	\$20,000	\$20,000			0
MID VALLEY RECOVERY SERVICES, INC.	1	PH-000332B	RS (CALWORKS)	\$83,000	\$83,000			0
MID VALLEY RECOVERY SERVICES, INC.	1	PH-000332C	OC (CW)	\$68,798	\$68,798			0

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
All Fiscal Year 2009-10 Contract Agreements**

ATTACHMENT 2

Agency Name	SUP	Contract #	Modality	2008-2009 Funding	Proposed 2009- 10 Funding	Proposed 2010- 11 Funding	Proposed 2011- 12 Funding	Variance
PACIFIC CLINICS	1	H-702360-1B	ADPS	\$181,778	\$181,778	\$181,778	\$181,778	0
PACIFIC CLINICS	1	H-702360-1B	ADPS (MS)	\$25,531	\$25,531	\$25,531	\$25,531	0
PEOPLE IN PROGRESS, INC.	1	H-702279B	CPRP	\$259,039	\$259,039	\$259,039	\$259,039	0
PEOPLE IN PROGRESS, INC.	1	H-702280A	OC (GR)	\$64,236	\$64,236	\$64,236	\$64,236	0
PEOPLE IN PROGRESS, INC.	1	PH-000333A	OC (CW)	\$47,795	\$47,795			0
PHOENIX HOUSES OF LOS ANGELES, INC.	1	PH-000128C	RS (PROP36)	\$375,984	\$320,948			(55,036)
PHOENIX HOUSES OF LOS ANGELES, INC.	1	PH-000128D	RS (PROP36)	\$106,343	\$90,777			(15,566)
PLAZA COMMUNITY CENTER	1	H-801685A	OC (GR)	\$34,823	\$34,823	\$34,823	\$34,823	0
PLAZA COMMUNITY CENTER	1	H-801687A	PODF	\$66,713	\$66,713	\$66,713	\$66,713	0
PLAZA COMMUNITY CENTER	1	PH-000226A	OC (PROP36)	\$243,599	\$207,941			(35,658)
PLAZA COMMUNITY CENTER	1	PH-000393A	OC (CW)	\$22,798	\$22,798			0
PLAZA COMMUNITY CENTER	1	PH-000393B	DCH (CALWORKS)	\$61,772	\$61,772			0
POMONA ALCOHOL AND DRUG RECOVERY CENTER, INC.	1	PH-000088A	OC (PROP36)	\$148,957	\$127,153			(21,804)
POMONA COMMUNITY CRISIS CENTER, INC.	1	H-801688A	ODFC	\$19,525	\$19,525	\$19,525	\$19,525	0
POMONA COMMUNITY CRISIS CENTER, INC.	1	H-801690A	OC (GR)	\$24,503	\$24,503	\$24,503	\$24,503	0
POMONA COMMUNITY CRISIS CENTER, INC.	1	PH-000137A	OC (PROP36)	\$106,363	\$90,794			(15,569)
POMONA COMMUNITY CRISIS CENTER, INC.	1	PH-000480A	OC (CW)	\$62,533	\$62,533			0
PRINCIPLES, INC.	1	H-801633A	ADFLC (DC)	\$190,000	\$189,545	\$189,545	\$189,545	(455)
PRINCIPLES, INC.	1	H-801633C	ODCTRS (DC)	\$573,366	\$571,482	\$571,482	\$571,482	(1,884)
PRINCIPLES, INC.	1	H-801633E	ODCTRS (DC)	\$702,136	\$671,609	\$671,609	\$671,609	(30,527)
PROTOTYPES	1	H-801598A	OC (GR)	\$15,891	\$15,891	\$15,891	\$15,891	0
PROTOTYPES	1	H-801598B	RS (GR)	\$66,938	\$66,938	\$66,938	\$66,938	0
PROTOTYPES	1	H-801648A	ADPS	\$95,240	\$95,240	\$95,240	\$95,240	0

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
All Fiscal Year 2009-10 Contract Agreements**

ATTACHMENT 2

Agency Name	SUP	Contract #	Modality	2008-2009 Funding	Proposed 2009- 10 Funding	Proposed 2010- 11 Funding	Proposed 2011- 12 Funding	Variance
PROTOTYPES	1	H-801648D	ODFC	\$86,383	\$86,383	\$86,383	\$86,383	0
PROTOTYPES	1	H-801648E	PODF	\$30,539	\$30,539	\$30,539	\$30,539	0
PROTOTYPES	1	H-801648F	PODF	\$11,709	\$11,709	\$11,709	\$11,709	0
PROTOTYPES	1	PH-000160A	OC (PROP36)	\$129,685	\$110,702			(18,983)
PROTOTYPES	1	PH-000160B	RS (PROP36)	\$321,700	\$274,610			(47,090)
PROTOTYPES	1	PH-000160C	DCH (PROP36)	\$0	\$0			0
PROTOTYPES	1	PH-000160D	RS (PROP36)	\$0	\$0			0
PROTOTYPES	1	PH-000160F	CASC (PROP36)	\$354,779	\$302,847			(51,932)
PROTOTYPES	1	PH-000394A	OC (CW)	\$0	\$0			0
PROTOTYPES	1	PH-000394B	OC (CW)	\$0	\$0			0
PROTOTYPES	1	PH-000394C	RS (CALWORKS)	\$419,408	\$419,408			0
PROTOTYPES	1	PH-000394D	DCH (CALWORKS)	\$35,000	\$35,000			0
PROTOTYPES	1	PH-000398A	ADRS (DCFS)	\$250,000	\$250,000			0
PROTOTYPES	1	PH-000398B	ADNRS (DCFS)	\$84,630	\$84,630			0
PROTOTYPES	1	PH-000398C	CASC-DCFS	\$138,294	\$138,294			0
R.A.P COMMUNITY RECOVERY SERVICES	1	PH-000047A	OC (PROP36)	\$46,987	\$40,109			(6,878)
SALVATION ARMY, A CALIFORNIA CORPORATION	1	H-801618A	RS (GR)	\$103,274	\$103,274	\$103,274	\$103,274	0
SALVATION ARMY, A CALIFORNIA CORPORATION	1	PH-000204A	RS (PROP36)	\$150,504	\$128,473			(22,031)
SALVATION ARMY, A CALIFORNIA CORPORATION	1	PH-000205A	RS (PROP36)	\$144,874	\$123,667			(21,207)
SALVATION ARMY, A CALIFORNIA CORPORATION	1	PH-000395A	RS (CALWORKS)	\$66,569	\$66,569			0
SALVATION ARMY, A CALIFORNIA CORPORATION	1	PH-000409A	ODFC (PSN)	\$47,328	\$47,328			
SALVATION ARMY, A CALIFORNIA CORPORATION	1	PH-000409B	RS (PSN)	\$155,286	\$155,286			
SALVATION ARMY, A CALIFORNIA CORPORATION	1	PH-000409C	ADFLC (PSN)	\$19,580	\$19,580			
SEARCH TO INVOLVE PILIPINO AMERICANS	1	H-801594A	ADPS	\$79,669	\$79,669	\$79,669	\$79,669	0
SEARCH TO INVOLVE PILIPINO AMERICANS	1	H-801594A	ADPS (MS)	\$19,915	\$19,915	\$19,915	\$19,915	0

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
All Fiscal Year 2009-10 Contract Agreements**

ATTACHMENT 2

Agency Name	SUP	Contract #	Modality	2008-2009 Funding	Proposed 2009- 10 Funding	Proposed 2010- 11 Funding	Proposed 2011- 12 Funding	Variance
SOLEDAD ENRICHMENT ACTION	1	PH-000125A	OC (PROP36)	\$34,175	\$29,172			(5,003)
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	1	H-702291C	ODFC	\$170,818	\$170,818	\$170,818	\$170,818	0
SPECIAL SERVICE FOR GROUPS	1	H-702390-1A	CPRP	\$22,874	\$22,874	\$22,874	\$22,874	0
SPECIAL SERVICE FOR GROUPS	1	H-702390-1A	CPRP (MS-WALL)	\$50,000	\$50,000	\$50,000	\$50,000	0
SPECIAL SERVICE FOR GROUPS	1	H-702390-1A	CPRP (MS)	\$90,000	\$90,000	\$90,000	\$90,000	0
SPECIAL SERVICE FOR GROUPS	1	H-702390-1B	CPRP	\$62,357	\$62,357	\$62,357	\$62,357	0
SPECIAL SERVICE FOR GROUPS	1	H-702390-1C	AITRPS (RES)	\$127,571	\$127,571	\$127,571	\$127,571	0
SPECIAL SERVICE FOR GROUPS	1	PH-000481A	OC (CW)	\$25,240	\$25,240			0
SPIRITT FAMILY SERVICES, INC.	1	H-801625-1B	CPRP	\$119,370	\$119,370	\$119,370	\$119,370	0
SPIRITT FAMILY SERVICES, INC.	1	H-801625-1C	CPRP	\$121,579	\$121,579	\$121,579	\$121,579	0
SPIRITT FAMILY SERVICES, INC.	1	H-801625-1E	ADCP	\$87,186	\$87,186	\$87,186	\$87,186	0
SPIRITT FAMILY SERVICES, INC.	1	H-801625-1E	ADCP (MS)	\$21,000	\$21,000	\$21,000	\$21,000	0
SPIRITT FAMILY SERVICES, INC.	1	H-801625-1G-1	AITRPS (NR)	\$179,279	\$179,279	\$179,279	\$179,279	0
SPIRITT FAMILY SERVICES, INC.	1	H-801666C	OC (GR)	\$62,062	\$62,062	\$62,062	\$62,062	0
SPIRITT FAMILY SERVICES, INC.	1	PH-000146B	OC (PROP36)	\$186,013	\$158,785			(27,228)
SUNRISE COMMUNITY COUNSELING CENTER	1	H-702204A	OC (GR)	\$23,385	\$23,385	\$23,385	\$23,385	0
SUNRISE COMMUNITY COUNSELING CENTER	1	H-702242A	ODFC	\$32,948	\$32,948	\$32,948	\$32,948	0
SUNRISE COMMUNITY COUNSELING CENTER	1	PH-000215A	OC (PROP36)	\$94,454	\$80,628			(13,826)
SUNRISE COMMUNITY COUNSELING CENTER	1	PH-000447A	OC (CW)	\$940	\$940			0
TWIN PALMS RECOVERY CENTER	1	H-702139A	CPRP	\$167,689	\$167,689	\$167,689	\$167,689	0
TWIN PALMS RECOVERY CENTER	1	H-702162A	OC (GR)	\$24,180	\$24,180	\$24,180	\$24,180	0
UNITED AMERICAN INDIAN INVOLVEMENT, INC.	1	H-702382A	CPRP	\$22,874	\$22,874	\$22,874	\$22,874	0

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
All Fiscal Year 2009-10 Contract Agreements**

ATTACHMENT 2

Agency Name	SUP	Contract #	Modality	2008-2009 Funding	Proposed 2009- 10 Funding	Proposed 2010- 11 Funding	Proposed 2011- 12 Funding	Variance
UNITED AMERICAN INDIAN INVOLVEMENT, INC.	1	PH-000102A	OC (PROP36)	\$63,642	\$54,326			(9,316)
VOLUNTEERS OF AMERICA OF LOS ANGELES	1	H-702148B	CPRP	\$337,930	\$337,930	\$337,930	\$337,930	0
WALDEN HOUSE, INC.	1	PH-000095B	RS (PROP36)	\$99,053	\$84,554			(14,499)
Total, First Supervisorial District				\$19,986,020	\$18,902,308	\$10,125,106	\$10,125,106	(1,083,712)
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702256-1A-1	AITRPS (NR)	\$633,128	\$633,128	\$633,128	\$633,128	0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702256-1B	AITRPS (RES)	\$1,005,100	\$1,005,100	\$1,005,100	\$1,005,100	0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702256-1C	SH (PERI)	\$62,574	\$62,574	\$62,574	\$62,574	0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702256-1D	ODCTRS (DC)	\$307,274	\$296,992	\$296,992	\$296,992	(10,282)
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702256-1E	ADPS	\$373,096	\$373,096	\$373,096	\$373,096	0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702256-1E	ADPS (MS)	\$23,037	\$23,037	\$23,037	\$23,037	0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702256-1E	ADPS-PP	\$125,000	\$125,000	\$125,000	\$125,000	0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702256-1F	SH	\$62,574	\$62,574	\$62,574	\$62,574	0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702256-1G	ODFC	\$8,370	\$8,370	\$8,370	\$8,370	0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702256-1H	ODFC	\$35,242	\$35,242	\$35,242	\$35,242	0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-702256-1I	ODFC	\$154,758	\$154,758	\$154,758	\$154,758	0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-801605A	OC (GR)	\$40,235	\$40,235	\$40,235	\$40,235	0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	H-801605B	RS (GR)	\$222,931	\$222,931	\$222,931	\$222,931	0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-000143A	DCH (PROP36)	\$64,527	\$55,082			(9,445)
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-000143B	OC (PROP36)	\$180,641	\$154,199			(26,442)
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-000143C	RS (PROP36)	\$179,887	\$153,555			(26,332)
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-000411A	DCH (CALWORKS)	\$618,448	\$618,448			0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-000411B	RS (CALWORKS)	\$30,716	\$30,716			0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-000411C	OC (CW)	\$60,764	\$60,764			0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-000418A	ADRS (DCFS)	\$35,000	\$35,000			0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-000418B	ADNRS (DCFS)	\$85,000	\$85,000			0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-000418C	ADRS (DCFS)	\$135,000	\$135,000			0
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-000418D	ADNRS (DCFS)	\$59,000	\$59,000			0
AVALON-CARVER COMMUNITY CENTER	2	H-702224A	ODFC	\$39,508	\$39,508	\$39,508	\$39,508	0
AVALON-CARVER COMMUNITY CENTER	2	H-702224B	ODFC	\$45,272	\$45,272	\$45,272	\$45,272	0
AVALON-CARVER COMMUNITY CENTER	2	H-702224C	ADPS	\$105,378	\$105,378	\$105,378	\$105,378	0
AVALON-CARVER COMMUNITY CENTER	2	H-702225A	OC (GR)	\$43,076	\$43,076	\$43,076	\$43,076	0

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
All Fiscal Year 2009-10 Contract Agreements**

ATTACHMENT 2

Agency Name	SUP	Contract #	Modality	2008-2009 Funding	Proposed 2009- 10 Funding	Proposed 2010- 11 Funding	Proposed 2011- 12 Funding	Variance
AVALON-CARVER COMMUNITY CENTER	2	PH-000087A	OC (PROP36)	\$236,333	\$201,739			(34,594)
AVALON-CARVER COMMUNITY CENTER	2	PH-000412A	OC (CW)	\$28,089	\$28,089			0
BEHAVIORAL HEALTH SERVICES, INC.	2	H-702258F	RS (GR)	\$61,802	\$61,802	\$61,802	\$61,802	0
BEHAVIORAL HEALTH SERVICES, INC.	2	H-702260-1C	ADPS	\$218,235	\$218,235	\$218,235	\$218,235	0
BEHAVIORAL HEALTH SERVICES, INC.	2	H-702260-1D	ODFC	\$145,000	\$145,000	\$145,000	\$145,000	0
BEHAVIORAL HEALTH SERVICES, INC.	2	H-702260-1H	ODFC	\$103,127	\$103,127	\$103,127	\$103,127	0
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000170C	OC (PROP36)	\$182,917	\$156,142			(26,775)
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000170I	RS (PROP36)	\$650,323	\$555,129			(95,194)
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000170J	CASC (PROP36)	\$272,209	\$232,363			(39,846)
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000385B	RS (CALWORKS)	\$156,749	\$156,749			0
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000386A	CASC-DCFS	\$97,725	\$97,725			0
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000390B	ODCTRS (FDDC)	\$97,649	\$87,312			(10,337)
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000390C	RS (FDDC)	\$181,851	\$162,601			(19,250)
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000392A	ODFC (PSN)	\$47,328	\$47,328			
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000392B	RS (PSN)	\$155,286	\$155,286			
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000392C	ADFLC (PSN)	\$19,580	\$19,580			
CANON HUMAN SERVICES, INC.	2	H-702365A	OC (GR)	\$13,998	\$13,998	\$13,998	\$13,998	0
CANON HUMAN SERVICES, INC.	2	H-702367A	ODFC	\$88,997	\$88,997	\$88,997	\$88,997	0
CANON HUMAN SERVICES, INC.	2	PH-000166A	OC (PROP36)	\$35,850	\$30,602			(5,248)
CANON HUMAN SERVICES, INC.	2	PH-000166B	RS (PROP36)	\$336,174	\$286,965			(49,209)
CASA DE HERMANDAD, INC.	2	PH-000444A	OC (CW)	\$13,216	\$13,216			0
CHABAD OF CALIFORNIA, INC.	2	H-702160A	RS (GR)	\$183,165	\$183,165	\$183,165	\$183,165	0
CHABAD OF CALIFORNIA, INC.	2	PH-000188A	RS (PROP36)	\$255,390	\$218,006			(37,384)
CHILDREN'S INSTITUTE, INC.	2	H-702145A	PODF	\$73,521	\$73,521	\$73,521	\$73,521	0
CHILDREN'S INSTITUTE, INC.	2	PH-000120A	OC (PROP36)	\$14,838	\$12,666			(2,172)
CHILDREN'S INSTITUTE, INC.	2	PH-000479A	OC (CW)	\$7,170	\$7,170			0
CITY OF COMPTON	2	H-702375A	ODFC	\$53,525	\$53,525	\$53,525	\$53,525	0
CITY OF COMPTON	2	H-702394A	OC (GR)	\$3,489	\$3,489	\$3,489	\$3,489	0

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
All Fiscal Year 2009-10 Contract Agreements**

ATTACHMENT 2

Agency Name	SUP	Contract #	Modality	2008-2009 Funding	Proposed 2009- 10 Funding	Proposed 2010- 11 Funding	Proposed 2011- 12 Funding	Variance
CITY OF COMPTON	2	PH-000107A	OC (PROP36)	\$8,987	\$7,671			(1,316)
CITY OF COMPTON	2	PH-000346A	OC (CW)	\$836	\$836			0
CLARE FOUNDATION, INC.	2	H-702247B	CPRP	\$317,102	\$317,102	\$317,102	\$317,102	0
COMMUNITY COALITION FOR SUBSTANCE ABUSE PREVENTION AND TREATMENT	2	H-702230A	ADPS	\$209,044	\$209,044	\$209,044	\$209,044	0
COMMUNITY COALITION FOR SUBSTANCE ABUSE PREVENTION AND TREATMENT	2	H-702230B	CPRP	\$26,305	\$26,305	\$26,305	\$26,305	0
DARE U TO CARE OUTREACH MINISTRY	2	PH-000093A	RS (PROP36)	\$85,584	\$73,056			(12,528)
DIDI HIRSCH PSYCHIATRIC SERVICE	2	H-702206-1A	ADPS	\$219,055	\$219,055	\$219,055	\$219,055	0
DIDI HIRSCH PSYCHIATRIC SERVICE	2	H-702206-1B-1	AITRPS (NR)	\$288,128	\$288,128	\$288,128	\$288,128	0
DIDI HIRSCH PSYCHIATRIC SERVICE	2	H-702206-1C	CPRP	\$72,501	\$72,501	\$72,501	\$72,501	0
DIDI HIRSCH PSYCHIATRIC SERVICE	2	H-702206-1D	ODFC	\$84,984	\$84,984	\$84,984	\$84,984	0
DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-000126C	OC (PROP36)	\$72,535	\$61,917			(10,618)
DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-000126D	CASC (PROP36)	\$81,446	\$69,524			(11,922)
DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-000312A	CASC-DCFS	\$28,102	\$28,102			0
EPIDAURUS	2	PH-000185A	RS (PROP36)	\$111,747	\$95,390			(16,357)
HIS SHELTERING ARMS, INC.	2	H-801629A	RS (GR)	\$49,397	\$49,397	\$49,397	\$49,397	0
HIS SHELTERING ARMS, INC.	2	H-801634A	CPRP	\$89,638	\$89,638	\$89,638	\$89,638	0
HIS SHELTERING ARMS, INC.	2	PH-000119A	RS (PROP36)	\$199,295	\$170,122			(29,173)
HIS SHELTERING ARMS, INC.	2	PH-000311A	OC (CW)	\$27,112	\$27,112			0
HIS SHELTERING ARMS, INC.	2	PH-000311B	RS (CALWORKS)	\$61,044	\$61,044			0
JEWISH FAMILY SERVICE OF LOS ANGELES	2	H-702146A	CPRP	\$31,176	\$31,176	\$31,176	\$31,176	0
JEWISH FAMILY SERVICE OF LOS ANGELES	2	PH-000104A	OC (PROP36)	\$0	\$0			0
KOREATOWN YOUTH AND COMMUNITY CENTER, INC.	2	H-702156A	CPRP	\$34,787	\$34,787	\$34,787	\$34,787	0
KOREATOWN YOUTH AND COMMUNITY CENTER, INC.	2	H-702156A	CPRP (MS)	\$8,695	\$8,695	\$8,695	\$8,695	0
LAWS SUPPORT CENTER	2	PH-000050A	OC (PROP36)	\$85,770	\$73,215			(12,555)
MATRIX INSTITUTE ON ADDICTIONS	2	PH-000203A	ONTMS (PROP36)	\$87,264	\$74,490			(12,774)
MINI TWELVE STEP HOUSE, INC.	2	H-702191A	OC (GR)	\$38,283	\$38,283	\$38,283	\$38,283	0
MINI TWELVE STEP HOUSE, INC.	2	H-702191B	RS (GR)	\$88,227	\$88,227	\$88,227	\$88,227	0
MINI TWELVE STEP HOUSE, INC.	2	H-702308A	CPRP	\$180,019	\$180,019	\$180,019	\$180,019	0
MINI TWELVE STEP HOUSE, INC.	2	PH-000112A	OC (PROP36)	\$138,277	\$118,036			(20,241)
MINI TWELVE STEP HOUSE, INC.	2	PH-000112B	RS (PROP36)	\$276,737	\$236,228			(40,509)
MINI TWELVE STEP HOUSE, INC.	2	PH-000370A	OC (CW)	\$100,965	\$100,965			0
MINI TWELVE STEP HOUSE, INC.	2	PH-000370B	RS (CALWORKS)	\$14,070	\$14,070			0

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
All Fiscal Year 2009-10 Contract Agreements**

ATTACHMENT 2

Agency Name	SUP	Contract #	Modality	2008-2009 Funding	Proposed 2009- 10 Funding	Proposed 2010- 11 Funding	Proposed 2011- 12 Funding	Variance
MJB TRANSITIONAL RECOVERY, INC.	2	H-702384A	CPRP	\$156,817	\$156,817	\$156,817	\$156,817	0
MJB TRANSITIONAL RECOVERY, INC.	2	H-702392A	OC (GR)	\$59,154	\$59,154	\$59,154	\$59,154	0
MJB TRANSITIONAL RECOVERY, INC.	2	PH-000048A	OC (PROP36)	\$149,893	\$127,952			(21,941)
MJB TRANSITIONAL RECOVERY, INC.	2	PH-000417A	OC (CW)	\$26,105	\$26,105			0
PALM HOUSE, INC.	2	H-702124A	RS (GR)	\$37,680	\$37,680	\$37,680	\$37,680	0
PALM HOUSE, INC.	2	PH-000121A	RS (PROP36)	\$84,577	\$72,197			(12,380)
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	H-702283A	OC (GR)	\$346,858	\$346,858	\$346,858	\$346,858	0
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	H-702283B	RS (GR)	\$215,290	\$215,290	\$215,290	\$215,290	0
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	H-801664A	ADPS	\$121,185	\$121,185	\$121,185	\$121,185	0
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	H-801664A	ADPS (MS)	\$35,150	\$35,150	\$35,150	\$35,150	0
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	H-801664B	CPRP	\$152,332	\$152,332	\$152,332	\$152,332	0
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	H-801664C	ODFC	\$18,090	\$18,090	\$18,090	\$18,090	0
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	PH-000189A	OC (PROP36)	\$124,501	\$106,277			(18,224)
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	PH-000189B	RS (PROP36)	\$222,211	\$189,684			(32,527)
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	PH-000189C	RS (PROP36)	\$222,210	\$189,683			(32,527)
PHOENIX HOUSES OF LOS ANGELES, INC.	2	PH-000336C	ADFLC (PSN)	\$19,580	\$19,580			
PRIDE HEALTH SERVICES, INC.	2	PH-000118A	DCH (PROP36)	\$55,686	\$47,535			(8,151)
PRIDE HEALTH SERVICES, INC.	2	PH-000118B	OC (PROP36)	\$120,794	\$103,112			(17,682)
PRINCIPLES, INC.	2	H-801633G	ICDT (DO)	\$90,581	\$86,380	\$86,380	\$86,380	(4,201)
PROTOTYPES	2	H-801648C	TTAA	\$124,633	\$124,633	\$124,633	\$124,633	0
SHIELDS FOR FAMILIES, INC.	2	H-702205-1A	PODF	\$456,345	\$456,345	\$456,345	\$456,345	0
SHIELDS FOR FAMILIES, INC.	2	H-702205-1B	SH (PERI)	\$44,695	\$44,695	\$44,695	\$44,695	0
SHIELDS FOR FAMILIES, INC.	2	H-702205-1C	SH (PERI)	\$44,695	\$44,695	\$44,695	\$44,695	0
SHIELDS FOR FAMILIES, INC.	2	H-702205-1D	ADPS	\$192,034	\$192,034	\$192,034	\$192,034	0
SHIELDS FOR FAMILIES, INC.	2	H-702205-1E-1	AITRPS (NR)	\$204,890	\$204,890	\$204,890	\$204,890	0
SHIELDS FOR FAMILIES, INC.	2	H-702205-1F	ODCTRS (DC)	\$447,475	\$427,607	\$427,607	\$427,607	(19,868)
SHIELDS FOR FAMILIES, INC.	2	H-702205-1G	ODFC	\$124,619	\$124,619	\$124,619	\$124,619	0
SHIELDS FOR FAMILIES, INC.	2	H-702299-1A-1	ODFC	\$146,779	\$146,779	\$146,779	\$146,779	0
SHIELDS FOR FAMILIES, INC.	2	H-702299-1B-1	CPRP	\$128,786	\$128,786	\$128,786	\$128,786	0

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
All Fiscal Year 2009-10 Contract Agreements**

ATTACHMENT 2

Agency Name	SUP	Contract #	Modality	2008-2009 Funding	Proposed 2009- 10 Funding	Proposed 2010- 11 Funding	Proposed 2011- 12 Funding	Variance
SHIELDS FOR FAMILIES, INC.	2	H-702303-1A-1	OC (GR)	\$54,530	\$54,530	\$54,530	\$54,530	0
SHIELDS FOR FAMILIES, INC.	2	H-702303-1B-1	OC (GR)	\$0	\$0	\$0	\$0	0
SHIELDS FOR FAMILIES, INC.	2	PH-000046A	OC (PROP36)	\$283,810	\$225,533			(58,277)
SHIELDS FOR FAMILIES, INC.	2	PH-000085-1A-1	OC (PROP36)	\$0	\$0			0
SHIELDS FOR FAMILIES, INC.	2	PH-000446A	DCH (CALWORKS)	\$402,636	\$402,636			0
SHIELDS FOR FAMILIES, INC.	2	PH-000476-1A-1	OC (CW)	\$0	\$0			0
SOCIAL MODEL RECOVERY SYSTEMS, INC.	2	H-702235A	ADPS	\$317,929	\$317,929	\$317,929	\$317,929	0
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	2	H-801606A	SH	\$100,000	\$100,000	\$100,000	\$100,000	0
SPECIAL SERVICE FOR GROUPS	2	H-702390-1D-1	AITRPS (NR)	\$399,000	\$399,000	\$399,000	\$399,000	0
SPECIAL SERVICE FOR GROUPS	2	PH-000191A	OC (PROP36)	\$36,941	\$31,534			(5,407)
SPECIAL SERVICE FOR GROUPS	2	PH-000191B	OC (PROP36)	\$45,071	\$38,474			(6,597)
SPECIAL SERVICE FOR GROUPS	2	PH-000191C	CASC (PROP36)	\$224,102	\$191,298			(32,804)
SPECIAL SERVICE FOR GROUPS	2	PH-000477A	ADRS (DCFS)	\$150,960	\$150,960			0
SPECIAL SERVICE FOR GROUPS	2	PH-000477B	ADNRS (DCFS)	\$75,633	\$75,633			0
SPECIAL SERVICE FOR GROUPS	2	PH-000477C	CASC-DCFS	\$119,604	\$119,604			0
SPECIAL SERVICE FOR GROUPS	2	PH-000478A	ADFLC (FDDC)	\$25,141	\$22,480			(2,661)
SPECIAL SERVICE FOR GROUPS	2	PH-000478B	ODCTRS (FDDC)	\$67,000	\$59,907			(7,093)
SPECIAL SERVICE FOR GROUPS	2	PH-000478C	RS (FDDC)	\$133,319	\$119,206			(14,113)
THE PALMS RESIDENTIAL CARE FACILITY	2	PH-000054A	RS (PROP36)	\$77,217	\$29,295			(47,922)
VOLUNTEERS OF AMERICA OF LOS ANGELES	2	H-702148A	ADPS	\$90,889	\$90,889	\$90,889	\$90,889	0
VOLUNTEERS OF AMERICA OF LOS ANGELES	2	H-702167B	RS (GR)	\$136,986	\$136,986	\$136,986	\$136,986	0
WALDEN HOUSE, INC.	2	PH-000095A	OC (PROP36)	\$0	\$0			0
WATTS HEALTHCARE CORPORATION	2	H-801694A	SH	\$44,695	\$44,695	\$44,695	\$44,695	0
WATTS HEALTHCARE CORPORATION	2	H-801694B	ADPS	\$131,723	\$131,723	\$131,723	\$131,723	0
WATTS HEALTHCARE CORPORATION	2	H-801694C	CPRP	\$142,086	\$142,086	\$142,086	\$142,086	0

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
All Fiscal Year 2009-10 Contract Agreements**

ATTACHMENT 2

Agency Name	SUP	Contract #	Modality	2008-2009 Funding	Proposed 2009- 10 Funding	Proposed 2010- 11 Funding	Proposed 2011- 12 Funding	Variance
WATTS HEALTHCARE CORPORATION	2	H-801694D	ODFC	\$28,895	\$28,895	\$28,895	\$28,895	0
WATTS HEALTHCARE CORPORATION	2	H-801694E	ODFC	\$54,176	\$54,176	\$54,176	\$54,176	0
WATTS HEALTHCARE CORPORATION	2	PH-000209A	OC (PROP36)	\$88,609	\$75,638			(12,971)
WATTS HEALTHCARE CORPORATION	2	PH-000209B	RS (PROP36)	\$141,261	\$120,583			(20,678)
WATTS HEALTHCARE CORPORATION	2	PH-000363A	RS (CALWORKS)	\$42,946	\$42,946			0
Total, Second Supervisorial District				\$19,174,988	\$18,238,461	\$10,583,399	\$10,583,399	(936,527)
ALCOHOL DRUG COUNCIL - HIGH GAIN PROJECT	3	H-702130A	CPRP	\$56,560	\$56,560	\$56,560	\$56,560	0
BEHAVIORAL HEALTH SERVICES, INC.	3	H-702258A	OC (GR)	\$15,310	\$15,310	\$15,310	\$15,310	0
BEHAVIORAL HEALTH SERVICES, INC.	3	H-702260-1I	ODFC	\$130,315	\$130,315	\$130,315	\$130,315	0
BEHAVIORAL HEALTH SERVICES, INC.	3	H-702260-1I	ODFC (MS)	\$53,439	\$53,439	\$53,439	\$53,439	0
BEHAVIORAL HEALTH SERVICES, INC.	3	PH-000170B	OC (PROP36)	\$106,874	\$91,230			(15,644)
BRIDGE FOCUS, INC.	3	H-702388A	ADPS	\$158,067	\$158,067	\$158,067	\$158,067	0
BRIDGE FOCUS, INC.	3	H-702388B	CPRP	\$111,674	\$111,674	\$111,674	\$111,674	0
BRIDGE FOCUS, INC.	3	H-702388C	CPRP	\$59,562	\$59,562	\$59,562	\$59,562	0
BRIDGE FOCUS, INC.	3	H-702388D	CPRP	\$19,929	\$19,929	\$19,929	\$19,929	0
CALIFORNIA GRADUATE INSTITUTE	3	PH-000100A	OC (PROP36)	\$11,337	\$9,677			(1,660)
CHILDREN'S HOSPITAL OF LOS ANGELES	3	H-702544-1A-1	AITRPS (NR)	\$299,966	\$299,966	\$299,966	\$299,966	0
CHILDREN'S HOSPITAL OF LOS ANGELES	3	H-702544-1B	ODFC	\$75,050	\$75,050	\$75,050	\$75,050	0
CHILDREN'S HOSPITAL OF LOS ANGELES	3	H-702544-1B	ODFC (MS)	\$44,102	\$44,102	\$44,102	\$44,102	0
CLARE FOUNDATION, INC.	3	H-702227A	OC (GR)	\$22,862	\$22,862	\$22,862	\$22,862	0
CLARE FOUNDATION, INC.	3	H-702227B	RS (GR)	\$127,289	\$127,289	\$127,289	\$127,289	0
CLARE FOUNDATION, INC.	3	H-702247A	ODCTRS (DC)	\$256,276	\$249,526	\$249,526	\$249,526	(6,750)
CLARE FOUNDATION, INC.	3	PH-000094A	RS (PROP36)	\$150,354	\$128,345			(22,009)
CLARE FOUNDATION, INC.	3	PH-000094B	OC (PROP36)	\$70,889	\$60,512			(10,377)
CLARE FOUNDATION, INC.	3	PH-000094C	RS (PROP36)	\$104,368	\$89,091			(15,277)
CRI-HELP, INC.	3	H-801620A	RS (GR)	\$147,879	\$147,879	\$147,879	\$147,879	0
CRI-HELP, INC.	3	PH-000187A	OC (PROP36)	\$90,796	\$77,505			(13,291)
CRI-HELP, INC.	3	PH-000187B	RS (PROP36)	\$454,236	\$387,745			(66,491)
CRI-HELP, INC.	3	PH-000414A	RS (CALWORKS)	\$0	\$0			0

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
All Fiscal Year 2009-10 Contract Agreements**

ATTACHMENT 2

Agency Name	SUP	Contract #	Modality	2008-2009 Funding	Proposed 2009- 10 Funding	Proposed 2010- 11 Funding	Proposed 2011- 12 Funding	Variance
CRI-HELP, INC.	3	PH-000420A	ADRS (DCFS)	\$44,000	\$44,000			0
CRI-HELP, INC.	3	PH-000420B	ADNRS (DCFS)	\$20,000	\$20,000			0
DIDI HIRSCH PSYCHIATRIC SERVICE	3	H-702200B	RS (GR)	\$127,385	\$127,385	\$127,385	\$127,385	0
DIDI HIRSCH PSYCHIATRIC SERVICE	3	PH-000126B	RS (PROP36)	\$99,375	\$84,829			(14,546)
DIDI HIRSCH PSYCHIATRIC SERVICE	3	PH-000306A	RS (CALWORKS)	\$208,310	\$208,310			0
DO IT NOW FOUNDATION	3	H-702144A	OC (GR)	\$36,394	\$36,394	\$36,394	\$36,394	0
DO IT NOW FOUNDATION	3	H-702173A	ODFC	\$17,149	\$17,149	\$17,149	\$17,149	0
DO IT NOW FOUNDATION	3	PH-000042A	OC (PROP36)	\$95,082	\$81,164			(13,918)
DO IT NOW FOUNDATION	3	PH-000331A	OC (CW)	\$14,018	\$14,018			0
DRIVER SAFETY SCHOOLS, INC.	3	PH-000097A	OC (PROP36)	\$146,443	\$125,007			(21,436)
EL PROYECTO DEL BARRIO	3	H-801608A	OC (GR)	\$10,905	\$10,905	\$10,905	\$10,905	0
EL PROYECTO DEL BARRIO	3	H-801623A	PODF	\$224,871	\$224,871	\$224,871	\$224,871	0
EL PROYECTO DEL BARRIO	3	H-801623A	PODF (MS)	\$57,724	\$57,724	\$57,724	\$57,724	0
EL PROYECTO DEL BARRIO	3	H-801623B	PODF	\$99,883	\$99,883	\$99,883	\$99,883	0
EL PROYECTO DEL BARRIO	3	PH-000101A	OC (PROP36)	\$257,101	\$219,467			(37,634)
EL PROYECTO DEL BARRIO	3	PH-000445A	DCH (CALWORKS)	\$24,377	\$24,377			0
EL PROYECTO DEL BARRIO	3	PH-000445B	OC (CW)	\$23,086	\$23,086			0
I-ADARP, INC.	3	H-801665A	OC (GR)	\$13,424	\$13,424	\$13,424	\$13,424	0
I-ADARP, INC.	3	H-801665B	OC (GR)	\$23,918	\$23,918	\$23,918	\$23,918	0
I-ADARP, INC.	3	H-801668A	ODFC	\$66,373	\$66,373	\$66,373	\$66,373	0
I-ADARP, INC.	3	PH-000373A	OC (CW)	\$29,710	\$29,710			0
INDEPENDENCE COMMUNITY TREATMENT CLINIC	3	PH-000099A	OC (PROP36)	\$29,972	\$25,585			(4,387)
LOS ANGELES GAY AND LESBIAN COMMUNITY SERVICE CENTER	3	H-801643A	ADPS	\$90,889	\$90,889	\$90,889	\$90,889	0
LOS ANGELES GAY AND LESBIAN COMMUNITY SERVICE CENTER	3	H-801643A	ADPS (MS)	\$67,116	\$67,116	\$67,116	\$67,116	0
LOS ANGELES GAY AND LESBIAN COMMUNITY SERVICE CENTER	3	H-801643B	CPRP	\$81,847	\$81,847	\$81,847	\$81,847	0
LOS ANGELES GAY AND LESBIAN COMMUNITY SERVICE CENTER	3	H-801643C	CPRP	\$95,729	\$95,729	\$95,729	\$95,729	0
LOS ANGELES YOUTH NETWORK	3	H-702246A	ADPS-HRY	\$68,725	\$68,725	\$68,725	\$68,725	0
LOS ANGELES YOUTH NETWORK	3	H-702246A	ADPS-HRY (MS)	\$17,180	\$17,180	\$17,180	\$17,180	0

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
All Fiscal Year 2009-10 Contract Agreements**

ATTACHMENT 2

Agency Name	SUP	Contract #	Modality	2008-2009 Funding	Proposed 2009- 10 Funding	Proposed 2010- 11 Funding	Proposed 2011- 12 Funding	Variance
MARY LIND RECOVERY CENTERS	3	PH-000305A	RS (CALWORKS)	\$116,553	\$116,553			0
MATRIX INSTITUTE ON ADDICTIONS	3	PH-000203B	OC (PROP36)	\$156,353	\$133,466			(22,887)
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	3	H-702140A	OC (GR)	\$16,062	\$16,062	\$16,062	\$16,062	0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	3	H-702140A	OC (GR-MS)	\$39,308	\$39,308	\$39,308	\$39,308	0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	3	H-702171A	CPRP	\$50,478	\$50,478	\$50,478	\$50,478	0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	3	H-702171B	CPRP	\$80,229	\$80,229	\$80,229	\$80,229	0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	3	PH-000171A	OC (PROP36)	\$342,410	\$292,288			(50,122)
NEW DIRECTIONS FOR YOUTH, INC.	3	H-702383A	ADPS	\$79,034	\$79,034	\$79,034	\$79,034	0
NEW DIRECTIONS FOR YOUTH, INC.	3	H-702383B	CPRP	\$22,874	\$22,874	\$22,874	\$22,874	0
NEW DIRECTIONS, INC.	3	PH-000173A	RS (PROP36)	\$61,469	\$52,471			(8,998)
NORTHEAST VALLEY HEALTH CORPORATION	3	H-801641A	CPRP	\$76,519	\$76,519	\$76,519	\$76,519	0
NORTHEAST VALLEY HEALTH CORPORATION	3	H-801641B	CPRP	\$106,404	\$106,404	\$106,404	\$106,404	0
PEOPLE IN PROGRESS, INC.	3	H-702279A	CPRP	\$66,926	\$66,926	\$66,926	\$66,926	0
PEOPLE IN PROGRESS, INC.	3	H-702280B	RS (GR)	\$42,953	\$42,953	\$42,953	\$42,953	0
PEOPLE IN PROGRESS, INC.	3	PH-000124A	RS (PROP36)	\$227,888	\$194,530			(33,358)
PHOENIX HOUSES OF LOS ANGELES, INC.	3	H-702152A	AITRPS (RES)	\$1,914,524	\$1,914,524	\$1,914,524	\$1,914,524	0
PHOENIX HOUSES OF LOS ANGELES, INC.	3	H-702161A	RS (GR)	\$64,193	\$64,193	\$64,193	\$64,193	0
PHOENIX HOUSES OF LOS ANGELES, INC.	3	PH-000128A	OC (PROP36)	\$22,286	\$19,024			(3,262)
PHOENIX HOUSES OF LOS ANGELES, INC.	3	PH-000128B	RS (PROP36)	\$32,970	\$28,144			(4,826)
PHOENIX HOUSES OF LOS ANGELES, INC.	3	PH-000336A	ODFC (PSN)	\$47,328	\$47,328			
PHOENIX HOUSES OF LOS ANGELES, INC.	3	PH-000336B	RS (PSN)	\$155,286	\$155,286			
PROTOTYPES	3	PH-000160E	RS (PROP36)	\$0	\$0			0
PUEBLO Y SALUD, INC.	3	H-702121A	ADPS	\$160,267	\$160,267	\$160,267	\$160,267	0
SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	3	PH-000325A	CASC-DCFS	\$42,512	\$42,512			0
SAN FERNANDO VALLEY PARTNERSHIP, INC.	3	H-702108A	ADPS	\$136,518	\$136,518	\$136,518	\$136,518	0
SAN FERNANDO VALLEY PARTNERSHIP, INC.	3	H-702108A	ADPS (MS)	\$20,000	\$20,000	\$20,000	\$20,000	0
SANTA MONICA BAY AREA DRUG ABUSE COUNCIL	3	H-702354A	ODFC	\$32,564	\$32,564	\$32,564	\$32,564	0

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
All Fiscal Year 2009-10 Contract Agreements**

ATTACHMENT 2

Agency Name	SUP	Contract #	Modality	2008-2009 Funding	Proposed 2009- 10 Funding	Proposed 2010- 11 Funding	Proposed 2011- 12 Funding	Variance
SANTA MONICA BAY AREA DRUG ABUSE COUNCIL	3	H-702355A	OC (GR)	\$6,519	\$6,519	\$6,519	\$6,519	0
SANTA MONICA BAY AREA DRUG ABUSE COUNCIL	3	PH-000334A	OC (CW)	\$12,778	\$12,778			0
SOLEDAD ENRICHMENT ACTION	3	H-702297A	ODFC	\$10,976	\$10,976	\$10,976	\$10,976	0
SOLEDAD ENRICHMENT ACTION	3	PH-000492A	OC (CW)	\$6,692	\$6,692			0
TARZANA TREATMENT CENTER	3	H-702192A	OC (GR-DUAL DIAGNOSIS)	\$20,312	\$20,312	\$20,312	\$20,312	0
TARZANA TREATMENT CENTER	3	H-702192A	OC (GR GENERAL POPULATION)	\$20,311	\$20,311	\$20,311	\$20,311	0
TARZANA TREATMENT CENTER	3	H-702192D	RDTX (GR-DUAL DIAGNOSIS)	\$366,407	\$366,407	\$366,407	\$366,407	0
TARZANA TREATMENT CENTER	3	H-702192D	RDTX (GR- GENERAL POPULATION)	\$252,607	\$252,607	\$252,607	\$252,607	0
TARZANA TREATMENT CENTER	3	H-702192E	RS (GR-DUAL DIAGNOSIS)	\$127,282	\$127,282	\$127,282	\$127,282	0
TARZANA TREATMENT CENTER	3	H-702192E	RS (GR-GENERAL POPULATION)	\$96,521	\$96,521	\$96,521	\$96,521	0
TARZANA TREATMENT CENTER	3	H-702192F	RS (GR-DUAL DIAGNOSIS)	\$92,213	\$92,213	\$92,213	\$92,213	0
TARZANA TREATMENT CENTER	3	H-702192F	RS (GR-GENERAL POPULATION)	\$61,476	\$61,476	\$61,476	\$61,476	0
TARZANA TREATMENT CENTER	3	H-702231-1C	AITRPS (RES)	\$361,952	\$361,952	\$361,952	\$361,952	0
TARZANA TREATMENT CENTER	3	H-702231-1C	AITRPS (RES)	\$547,157	\$547,157	\$547,157	\$547,157	0
TARZANA TREATMENT CENTER	3	H-702231-1G	ADFLC (DC)	\$67,155	\$64,865	\$64,865	\$64,865	(2,290)
TARZANA TREATMENT CENTER	3	H-702231-1H	RS (DC)	\$88,480	\$84,376	\$84,376	\$84,376	(4,104)
TARZANA TREATMENT CENTER	3	H-702231-1I	ODFC	\$212,836	\$212,836	\$212,836	\$212,836	0
TARZANA TREATMENT CENTER	3	H-702231-1I	ODFC (DUAL DIAGNOSIS)	\$212,836	\$212,836	\$212,836	\$212,836	0
TARZANA TREATMENT CENTER	3	PH-000164B	OC (PROP36-DUAL DIAGNOSIS)	\$174,787	\$149,202			(25,585)
TARZANA TREATMENT CENTER	3	PH-000164B	OC (PROP36- GENERAL POPULATION)	\$303,461	\$259,041			(44,420)
TARZANA TREATMENT CENTER	3	PH-000164D	RS (PROP36 DUAL DIAGNOSIS)	\$295,107	\$251,909			(43,198)

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
All Fiscal Year 2009-10 Contract Agreements**

ATTACHMENT 2

Agency Name	SUP	Contract #	Modality	2008-2009 Funding	Proposed 2009- 10 Funding	Proposed 2010- 11 Funding	Proposed 2011- 12 Funding	Variance
TARZANA TREATMENT CENTER	3	PH-000164D	RS (PROP36- GENERAL POPULATION)	\$109,934	\$93,842			(16,092)
TARZANA TREATMENT CENTER	3	PH-000164F	RDTX (PROP 36)	\$170,700	\$145,713			(24,987)
TARZANA TREATMENT CENTER	3	PH-000164F	RDTX (PROP 36 DUAL DIAGNOSIS)	\$304,062	\$259,554			(44,508)
TARZANA TREATMENT CENTER	3	PH-000164G	ADFLC (PROP36)	\$85,739	\$73,189			(12,550)
TARZANA TREATMENT CENTER	3	PH-000397C	RDTX (CALWORKS- DUAL DIAGNOSIS)	\$250,457	\$250,457			0
TARZANA TREATMENT CENTER	3	PH-000397C	RDTX (CALWORKS- GENERAL POPULATION)	\$103,853	\$103,853			0
TARZANA TREATMENT CENTER	3	PH-000397F	RS (CW-DUAL DIAGNOSIS)	\$587,800	\$587,800			0
TARZANA TREATMENT CENTER	3	PH-000397F	RS (CW-GENERAL POPULATION)	\$235,793	\$235,793			0
TARZANA TREATMENT CENTER	3	PH-000397G	OC (CW)	\$737,745	\$737,745			0
TARZANA TREATMENT CENTER	3	PH-000400A	ADRS (DCFS)	\$112,000	\$112,000			0
TARZANA TREATMENT CENTER	3	PH-000400C	ADRS (DCFS)	\$75,000	\$75,000			0
TARZANA TREATMENT CENTER	3	PH-000400D	ADNRS (DCFS)	\$31,000	\$31,000			0
THE LOS ANGELES FREE CLINIC	3	H-702238A	ADPS	\$105,378	\$105,378	\$105,378	\$105,378	0
THE NESS COUNSELING CENTER, INCORPORATED	3	PH-000041A	OC (PROP36)	\$63,054	\$53,824			(9,230)
TOTAL FAMILY SUPPORT CLINIC	3	PH-000148A	OC (PROP36)	\$70,872	\$60,498			(10,374)
TWIN TOWN CORPORATION	3	PH-000106A	OC (PROP36)	\$22,031	\$18,806			(3,225)
VAN NESS RECOVERY HOUSE	3	PH-000138A	RS (PROP36)	\$59,755	\$51,008			(8,747)
VOLUNTEERS OF AMERICA OF LOS ANGELES	3	H-702167A	RS (GR)	\$91,751	\$91,751	\$91,751	\$91,751	0
VOLUNTEERS OF AMERICA OF LOS ANGELES	3	PH-000193A	RS (PROP36)	\$62,721	\$53,540			(9,181)
Total, Third Supervisorial District				\$15,389,538	\$14,764,174	\$8,315,670	\$8,315,670	(625,364)
AMERICAN INDIAN CHANGING SPIRITS	4	PH-000131A	RS (PROP36)	\$42,287	\$36,097			(6,190)
ATLANTIC RECOVERY SERVICES	4	PH-000136B	OC (PROP36)	\$111,573	\$95,241			(16,332)
BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	4	H-702196A	RS (GR)	\$60,849	\$60,849	\$60,849	\$60,849	0

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
All Fiscal Year 2009-10 Contract Agreements**

ATTACHMENT 2

Agency Name	SUP	Contract #	Modality	2008-2009 Funding	Proposed 2009- 10 Funding	Proposed 2010- 11 Funding	Proposed 2011- 12 Funding	Variance
BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	4	PH-000096A	RS (PROP36)	\$24,624	\$21,020			(3,604)
BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	4	PH-000309A	RS (CALWORKS)	\$836	\$836			0
BEHAVIORAL HEALTH SERVICES, INC.	4	H-702258C	OC (GR)	\$48,563	\$48,563	\$48,563	\$48,563	0
BEHAVIORAL HEALTH SERVICES, INC.	4	H-702260-1E	ODFC	\$131,190	\$131,190	\$131,190	\$131,190	0
BEHAVIORAL HEALTH SERVICES, INC.	4	PH-000170E	OC (PROP36)	\$271,500	\$231,758			(39,742)
BEHAVIORAL HEALTH SERVICES, INC.	4	PH-000170G	RDTX (PROP 36)	\$166,650	\$142,256			(24,394)
BEHAVIORAL HEALTH SERVICES, INC.	4	PH-000390A	ADFLC (FDDC)	\$32,623	\$29,170			(3,453)
CAMBODIAN ASSOCIATION OF AMERICA	4	H-702122A	CPRP	\$34,434	\$34,434	\$34,434	\$34,434	0
CAMBODIAN ASSOCIATION OF AMERICA	4	H-702122A	CPRP (MS)	\$25,237	\$25,237	\$25,237	\$25,237	0
CAMBODIAN ASSOCIATION OF AMERICA	4	H-702122B	CPRP	\$82,525	\$82,525	\$82,525	\$82,525	0
CAMBODIAN ASSOCIATION OF AMERICA	4	PH-000141A	OC (PROP36)	\$65,540	\$55,946			(9,594)
CAMBODIAN ASSOCIATION OF AMERICA	4	PH-000330A	OC (CW)	\$39,321	\$39,321			0
CITY OF LONG BEACH, A MUNICIPAL CORPORATION	4	H-702446A	OC (GR)	\$25,966	\$25,966	\$25,966	\$25,966	0
CITY OF LONG BEACH, A MUNICIPAL CORPORATION	4	H-702448A	CPRP	\$279,761	\$279,761	\$279,761	\$279,761	0
CITY OF LONG BEACH, A MUNICIPAL CORPORATION	4	H-702448B	ODFC	\$74,849	\$74,849	\$74,849	\$74,849	0
CITY OF LONG BEACH, A MUNICIPAL CORPORATION	4	H-702448C	ADPS	\$121,185	\$121,185	\$121,185	\$121,185	0
CITY OF LONG BEACH, A MUNICIPAL CORPORATION	4	PH-000216A	OC (PROP36)	\$203,785	\$173,955			(29,830)
CITY OF LONG BEACH, A MUNICIPAL CORPORATION	4	PH-000502A	OC (CW)	\$21,274	\$21,274			0
FAMILY SERVICE OF LONG BEACH	4	H-702289A	ODFC	\$17,149	\$17,149	\$17,149	\$17,149	0
FAMILY SERVICE OF LONG BEACH	4	H-702357A	OC (GR)	\$33,566	\$33,566	\$33,566	\$33,566	0
FAMILY SERVICE OF LONG BEACH	4	PH-000208A	OC (PROP36)	\$236,955	\$202,270			(34,685)
FRED BROWN'S RECOVERY SERVICES, INC.	4	PH-000098A	RS (PROP36)	\$105,721	\$90,246			(15,475)
HELPLINE YOUTH COUNSELING, INC.	4	H-702128-1A-1	AITRPS (NR)	\$255,648	\$255,648	\$255,648	\$255,648	0
HOUSE OF HOPE FOUNDATION, INC.	4	H-702159A	RS (GR)	\$60,086	\$60,086	\$60,086	\$60,086	0
HOUSE OF HOPE FOUNDATION, INC.	4	PH-000108A	RS (PROP36)	\$54,418	\$46,452			(7,966)
HOUSE OF HOPE FOUNDATION, INC.	4	PH-000108B	OC (PROP36)	\$8,452	\$7,215			(1,237)
JOINT EFFORTS, INC.	4	H-702217A	OC (GR)	\$37,402	\$37,402	\$37,402	\$37,402	0
JOINT EFFORTS, INC.	4	H-702245A	ODFC	\$26,618	\$26,618	\$26,618	\$26,618	0
JOINT EFFORTS, INC.	4	PH-000055A	OC (PROP36)	\$98,230	\$83,851			(14,379)
JOINT EFFORTS, INC.	4	PH-000360A	OC (CW)	\$21,854	\$21,854			0

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
All Fiscal Year 2009-10 Contract Agreements**

ATTACHMENT 2

Agency Name	SUP	Contract #	Modality	2008-2009 Funding	Proposed 2009- 10 Funding	Proposed 2010- 11 Funding	Proposed 2011- 12 Funding	Variance
LA CLINICA DEL PUEBLO, INC.	4	H-702351A	ODFC	\$31,980	\$31,980	\$31,980	\$31,980	0
LA CLINICA DEL PUEBLO, INC.	4	PH-000169A	OC (PROP36)	\$117,867	\$100,614			(17,253)
LITTLE HOUSE	4	H-801600A	RS (GR)	\$42,085	\$42,085	\$42,085	\$42,085	0
LITTLE HOUSE	4	PH-000083A	RS (PROP36)	\$22,286	\$19,024			(3,262)
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	H-702222A	OC (GR)	\$27,278	\$27,278	\$27,278	\$27,278	0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	H-702243A	CPRP	\$120,863	\$120,863	\$120,863	\$120,863	0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	H-702243B	CPRP	\$99,228	\$99,228	\$99,228	\$99,228	0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	H-702243C	PODF	\$76,373	\$76,373	\$76,373	\$76,373	0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	H-702243D	SH	\$44,695	\$44,695	\$44,695	\$44,695	0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	H-702243E	ODCTRS (DC)	\$421,015	\$408,808	\$408,808	\$408,808	(12,207)
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-000147A	OC (PROP36)	\$151,384	\$129,225			(22,159)
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-000147B	RS (PROP36)	\$78,258	\$66,803			(11,455)
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-000147C	DCH (PROP36)	\$3,672	\$3,134			(538)
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-000147D	OC (PROP36)	\$27,360	\$23,355			(4,005)
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-000147E	RS (PROP36)	\$0	\$0			0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-000374A	DCH (CALWORKS)	\$65,425	\$65,425			0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-000374B	RS (CALWORKS)	\$178,544	\$178,544			0
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	H-702359A	OC (GR)	\$9,886	\$9,886	\$9,886	\$9,886	0
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	H-801606B	CPRP	\$131,853	\$131,853	\$131,853	\$131,853	0
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	PH-000084A	RS (PROP36)	\$59,121	\$50,467			(8,654)
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	PH-000084B	OC (PROP36)	\$86,696	\$74,006			(12,690)
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	PH-000396A	RS (CALWORKS)	\$56,457	\$56,457			0
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	PH-000396B	OC (CW)	\$59,067	\$59,067			0

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
All Fiscal Year 2009-10 Contract Agreements**

ATTACHMENT 2

Agency Name	SUP	Contract #	Modality	2008-2009 Funding	Proposed 2009- 10 Funding	Proposed 2010- 11 Funding	Proposed 2011- 12 Funding	Variance
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	PH-000399A	ADRS (DCFS)	\$168,000	\$168,000			0
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	4	PH-000399B	ADNRS (DCFS)	\$75,000	\$75,000			0
SOUTH BAY CHILDREN'S HEALTH CENTER	4	PH-000570A	ADPS	\$96,018	\$96,018	\$96,018	\$96,018	0
SOUTH BAY CHILDREN'S HEALTH CENTER	4	PH-000570A	ADPS (MS)	\$20,000	\$20,000	\$20,000	\$20,000	0
SOUTH BAY HUMAN SERVICES COALITION	4	H-702203A	ODFC	\$32,564	\$32,564	\$32,564	\$32,564	0
SOUTH BAY HUMAN SERVICES COALITION	4	H-702244A	OC (GR)	\$15,461	\$15,461	\$15,461	\$15,461	0
SOUTH BAY HUMAN SERVICES COALITION	4	PH-000081A	OC (PROP36)	\$191,556	\$163,516			(28,040)
SOUTH BAY HUMAN SERVICES COALITION	4	PH-000304A	OC (CW)	\$20,809	\$20,809			0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702291A	ODCTRS (DC)	\$294,454	\$285,871	\$285,871	\$285,871	(8,583)
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702291B	SH	\$44,695	\$44,695	\$44,695	\$44,695	0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702291D	ODFC	\$98,832	\$98,832	\$98,832	\$98,832	0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702291E	ODFC	\$69,114	\$69,114	\$69,114	\$69,114	0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702291F	PODF	\$67,638	\$67,638	\$67,638	\$67,638	0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702302A	OC (GR)	\$40,566	\$40,566	\$40,566	\$40,566	0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	H-702302B	RS (GR)	\$41,723	\$41,723	\$41,723	\$41,723	0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000145A	DCH (PROP36)	\$151,309	\$129,161			(22,148)
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000145B	OC (PROP36)	\$261,007	\$222,801			(38,206)
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000145C	RS (PROP36)	\$237,037	\$202,340			(34,697)
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000145D	RS (PROP36)	\$117,569	\$100,359			(17,210)
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000378A	OC (CW)	\$218,217	\$218,217			0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000378B	RS (CALWORKS)	\$528,713	\$528,713			0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000379A	ADRS (DCFS)	\$107,000	\$107,000			0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000379B	ADNRS (DCFS)	\$46,000	\$46,000			0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000384A	ODFC (PSN)	\$47,328	\$47,328			0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000384B	RS (PSN)	\$155,286	\$155,286			0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000384C	ADFLC (PSN)	\$19,580	\$19,580			0
SPIRITT FAMILY SERVICES, INC.	4	H-801625-1D	ODFC	\$17,149	\$17,149	\$17,149	\$17,149	0
SPIRITT FAMILY SERVICES, INC.	4	H-801625-1F	ADPS	\$181,778	\$181,778	\$181,778	\$181,778	0

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
All Fiscal Year 2009-10 Contract Agreements**

ATTACHMENT 2

Agency Name	SUP	Contract #	Modality	2008-2009 Funding	Proposed 2009- 10 Funding	Proposed 2010- 11 Funding	Proposed 2011- 12 Funding	Variance
SPIRITT FAMILY SERVICES, INC.	4	H-801666A	OC (GR)	\$12,047	\$12,047	\$12,047	\$12,047	0
SPIRITT FAMILY SERVICES, INC.	4	PH-000146A	OC (PROP36)	\$226,938	\$193,719			(33,219)
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	H-801628A	OC (GR)	\$82,483	\$82,483	\$82,483	\$82,483	0
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000105A	OC (PROP36)	\$10,000	\$8,636			(1,364)
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000105B	OC (PROP36)	\$63,348	\$54,075			(9,273)
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000105C	RS (PROP36)	\$295,567	\$252,302			(43,265)
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000355A	ODFC (PSN)	\$47,328	\$47,328			
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000355B	RS (PSN)	\$155,286	\$155,286			
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000355C	ADFLC (PSN)	\$19,580	\$19,580			
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000356A	ADRS (DCFS)	\$120,000	\$120,000			0
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000362A	OC (CW)	\$23,679	\$23,679			0
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000362B	RS (CALWORKS)	\$158,378	\$158,378			0
TARZANA TREATMENT CENTER	4	H-702192C	OC (GR-DUAL DIAGNOSIS)	\$16,783	\$16,783	\$16,783	\$16,783	0
TARZANA TREATMENT CENTER	4	H-702192C	OC (GR GENERAL POPULATION)	\$16,783	\$16,783	\$16,783	\$16,783	0
TARZANA TREATMENT CENTER	4	H-702192G	RS (GR-DUAL DIAGNOSIS)	\$210,483	\$210,483	\$210,483	\$210,483	0
TARZANA TREATMENT CENTER	4	H-702192G	RS (GR-GENERAL POPULATION)	\$151,989	\$151,989	\$151,989	\$151,989	0
TARZANA TREATMENT CENTER	4	H-702231-1K	PODF	\$30,528	\$30,528	\$30,528	\$30,528	0
TARZANA TREATMENT CENTER	4	PH-000164C	OC (PROP36-DUAL DIAGNOSIS)	\$102,417	\$87,425			(14,992)
TARZANA TREATMENT CENTER	4	PH-000164C	OC (PROP36- GENERAL POPULATION)	\$151,557	\$129,372			(22,185)
TARZANA TREATMENT CENTER	4	PH-000164E	RS (PROP36 DUAL DIAGNOSIS)	\$313,451	\$267,568			(45,883)
TARZANA TREATMENT CENTER	4	PH-000164E	RS (PROP36- GENERAL POPULATION)	\$128,066	\$109,320			(18,746)
TARZANA TREATMENT CENTER	4	PH-000397A	RS (CW-DUAL DIAGNOSIS)	\$276,806	\$276,806			0

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
All Fiscal Year 2009-10 Contract Agreements**

ATTACHMENT 2

Agency Name	SUP	Contract #	Modality	2008-2009 Funding	Proposed 2009- 10 Funding	Proposed 2010- 11 Funding	Proposed 2011- 12 Funding	Variance
TARZANA TREATMENT CENTER	4	PH-000397A	RS (CW-GENERAL POPULATION)	\$222,290	\$222,290			0
TARZANA TREATMENT CENTER	4	PH-000397E	DCH (CALWORKS)	\$820,453	\$820,453			0
TARZANA TREATMENT CENTER	4	PH-000400E	ADNRS (DCFS)	\$48,000	\$48,000			0
TWIN TOWN CORPORATION	4	PH-000106B	OC (PROP36)	\$10,165	\$8,677			(1,488)
UNITED STATES VETERANS INITIATIVE INC.	4	PH-000192A	RS (PROP36)	\$43,010	\$36,714			(6,296)
Total, Fourth Supervisorial District				\$11,853,882	\$11,209,183	\$3,840,582	\$3,840,582	(644,699)
AEGIS MEDICAL SYSTEM, INC.	5	PH-000227A	ONTMS (PROP36)	\$84,930	\$72,498			(12,432)
ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	H-702208-1A	CPRP	\$52,359	\$52,359	\$52,359	\$52,359	0
ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	H-702208-1A	CPRP (MS)	\$21,100	\$21,100	\$21,100	\$21,100	0
ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	H-702208-1B	CPRP	\$57,829	\$57,829	\$57,829	\$57,829	0
ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	H-702208-1C-1	AITRPS (NR)	\$102,345	\$102,345	\$102,345	\$102,345	0
ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	H-702220A	OC (GR)	\$31,627	\$31,627	\$31,627	\$31,627	0
ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	PH-000167A	OC (PROP36)	\$109,685	\$93,629			(16,056)
ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	PH-000307A	OC (CW)	\$33,881	\$33,881			0
CALIFORNIA DRUG CONSULTANTS, INC.	5	PH-000144A	DCH (PROP36)	\$0	\$0			0
CALIFORNIA DRUG CONSULTANTS, INC.	5	PH-000144B	OC (PROP36)	\$156,768	\$133,820			(22,948)
CALIFORNIA DRUG CONSULTANTS, INC.	5	PH-000144C	OC (PROP36)	\$3,948	\$3,370			(578)
CALIFORNIA WOMEN'S COMMISSION ON ADDICTIONS	5	H-702154A	CPRP	\$34,434	\$34,434	\$34,434	\$34,434	0
CALIFORNIA WOMEN'S COMMISSION ON ADDICTIONS	5	H-702154B	CPRP	\$55,341	\$55,341	\$55,341	\$55,341	0
CALIFORNIA WOMEN'S COMMISSION ON ADDICTIONS	5	H-702154C	ADCP	\$0	\$0	\$0	\$0	0
CASA DE LAS AMIGAS	5	PH-000043A	RS (PROP36)	\$85,729	\$73,180			(12,549)
CASA DE LAS AMIGAS	5	PH-000043B	OC (PROP36)	\$45,532	\$38,867			(6,665)
CASA DE LAS AMIGAS	5	PH-000338A	RS (CALWORKS)	\$54,932	\$54,932			0
CHILD AND FAMILY CENTER	5	H-702149-1A-1	AITRPS (NR)	\$144,081	\$144,081	\$144,081	\$144,081	0

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
All Fiscal Year 2009-10 Contract Agreements**

ATTACHMENT 2

Agency Name	SUP	Contract #	Modality	2008-2009 Funding	Proposed 2009- 10 Funding	Proposed 2010- 11 Funding	Proposed 2011- 12 Funding	Variance
CITY OF PASADENA	5	H-702536A	CPRP	\$202,337	\$202,337	\$202,337	\$202,337	0
CITY OF PASADENA	5	H-702537A	OC (GR)	\$27,233	\$27,233	\$27,233	\$27,233	0
CITY OF PASADENA	5	PH-000501A	OC (CW)	\$16,457	\$16,457			0
DAY ONE	5	H-702229A	ADPS	\$139,363	\$139,363	\$139,363	\$139,363	0
DAY ONE	5	H-702229A	ADPS (MS)	\$20,000	\$20,000	\$20,000	\$20,000	0
GRANDVIEW FOUNDATION, INC.	5	H-702216A	OC (GR)	\$16,358	\$16,358	\$16,358	\$16,358	0
GRANDVIEW FOUNDATION, INC.	5	PH-000165A	RS (PROP36)	\$156,493	\$133,586			(22,907)
HAVEN HOUSE, INC.	5	H-702387A	ADPS	\$141,637	\$141,637	\$141,637	\$141,637	0
LIVE AGAIN RECOVERY HOME, INC.	5	H-702157A	RS (GR)	\$50,633	\$50,633	\$50,633	\$50,633	0
LIVE AGAIN RECOVERY HOME, INC.	5	PH-000049A	RS (PROP36)	\$111,987	\$95,594			(16,393)
LIVE AGAIN RECOVERY HOME, INC.	5	PH-000361A	OC (CW)	\$940	\$940			0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF EAST SAN GABRIEL AND POMONA VALLEYS, INC.	5	H-702136A	CPRP	\$126,024	\$126,024	\$126,024	\$126,024	0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF EAST SAN GABRIEL AND POMONA VALLEYS, INC.	5	H-702137A	OC (GR)	\$17,156	\$17,156	\$17,156	\$17,156	0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF EAST SAN GABRIEL AND POMONA VALLEYS, INC.	5	PH-000056A	OC (PROP36)	\$224,166	\$191,353			(32,813)
NEW WAY FOUNDATION, INC.	5	H-702103A	RS (GR)	\$42,076	\$42,076	\$42,076	\$42,076	0
NEW WAY FOUNDATION, INC.	5	PH-000172A	RS (PROP36)	\$217,550	\$185,705			(31,845)
OPTIONS - A CHILD CARE AND HUMAN SERVICES AGENCY	5	PH-000139A	OC (PROP36)	\$166,889	\$142,460			(24,429)
PACIFIC CLINICS	5	H-702360-1A-1	AITRPS (NR)	\$393,267	\$393,267	\$393,267	\$393,267	0
PASADENA RECOVERY CENTER	5	PH-000140A	OC (PROP36)	\$27,059	\$23,098			(3,961)
PASADENA RECOVERY CENTER	5	PH-000140B	RS (PROP36 DUAL DIAGNOSIS)	\$163,144	\$139,263			(23,881)
PRINCIPLES, INC.	5	H-801622A	OC (GR)	\$14,318	\$14,318	\$14,318	\$14,318	0
PRINCIPLES, INC.	5	H-801622B	RS (GR)	\$78,042	\$78,042	\$78,042	\$78,042	0
PRINCIPLES, INC.	5	H-801633B	ICDT (DO)	\$60,098	\$59,748	\$59,748	\$59,748	(350)

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
All Fiscal Year 2009-10 Contract Agreements**

ATTACHMENT 2

Agency Name	SUP	Contract #	Modality	2008-2009 Funding	Proposed 2009- 10 Funding	Proposed 2010- 11 Funding	Proposed 2011- 12 Funding	Variance
PRINCIPLES, INC.	5	H-801633D	ICDT (DO)	\$176,858	\$168,655	\$168,655	\$168,655	(8,203)
PRINCIPLES, INC.	5	H-801633F	RS (DC)	\$497,435	\$474,364	\$474,364	\$474,364	(23,071)
PRINCIPLES, INC.	5	H-801633H	ODFC	\$48,702	\$48,702	\$48,702	\$48,702	0
PRINCIPLES, INC.	5	PH-000052A	OC (PROP36)	\$164,478	\$140,402			(24,076)
PRINCIPLES, INC.	5	PH-000052B	OC (PROP36)	\$32,965	\$28,140			(4,825)
PRINCIPLES, INC.	5	PH-000052C	RS (PROP36)	\$396,900	\$338,802			(58,098)
PRINCIPLES, INC.	5	PH-000347A	RS (CALWORKS)	\$18,587	\$18,587			0
PRINCIPLES, INC.	5	PH-000348A	ADRS (DCFS)	\$137,000	\$137,000			0
PRINCIPLES, INC.	5	PH-000348B	ADNRS (DCFS)	\$56,000	\$56,000			0
PROTOTYPES	5	H-801648B	SH	\$44,695	\$44,695	\$44,695	\$44,695	0
SANTA ANITA FAMILY SERVICES	5	H-801615A	CPRP	\$74,047	\$74,047	\$74,047	\$74,047	0
SANTA ANITA FAMILY SERVICES	5	H-801615B	ODFC	\$19,682	\$19,682	\$19,682	\$19,682	0
SANTA ANITA FAMILY SERVICES	5	H-801667A	OC (GR)	\$8,007	\$8,007	\$8,007	\$8,007	0
SANTA ANITA FAMILY SERVICES	5	H-801667B	OC (GR)	\$40,763	\$40,763	\$40,763	\$40,763	0
SANTA ANITA FAMILY SERVICES	5	PH-000080A	OC (PROP36)	\$307,770	\$262,719			(45,051)
SANTA ANITA FAMILY SERVICES	5	PH-000310A	OC (CW)	\$6,357	\$6,357			0
SANTA ANITA FAMILY SERVICES	5	PH-000310B	OC (CW)	\$25,471	\$25,471			0
SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	H-702188A	OC (GR)	\$16,401	\$16,401	\$16,401	\$16,401	0
SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	H-702235B	CPRP	\$24,884	\$24,884	\$24,884	\$24,884	0
SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	H-702235C	CPRP	\$48,302	\$48,302	\$48,302	\$48,302	0
SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	PH-000051A	OC (PROP36)	\$0	\$0			0
SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	PH-000051B	OC (PROP36)	\$317,198	\$270,767			(46,431)
SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	PH-000051C	RS (PROP36)	\$49,326	\$42,106			(7,220)
SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	PH-000308A	OC (CW)	\$0	\$0			0
SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	PH-000308B	OC (CW)	\$52,109	\$52,109			0
SPIRITT FAMILY SERVICES, INC.	5	H-801625-1A	CPRP	\$68,336	\$68,336	\$68,336	\$68,336	0
SPIRITT FAMILY SERVICES, INC.	5	H-801666B	OC (GR)	\$595	\$595	\$595	\$595	0
STEPPING STONES HOME	5	H-801638A	RS (GR)	\$47,725	\$47,725	\$47,725	\$47,725	0
STEPPING STONES HOME	5	PH-000045A	RS (PROP36)	\$119,358	\$101,886			(17,472)
STEPPING STONES HOME	5	PH-000335A	RS (CALWORKS)	\$34,766	\$34,766			0
TARZANA TREATMENT CENTER	5	H-702192B	OC (GR-DUAL DIAGNOSIS)	\$18,635	\$18,635	\$18,635	\$18,635	0

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
All Fiscal Year 2009-10 Contract Agreements**

ATTACHMENT 2

Agency Name	SUP	Contract #	Modality	2008-2009 Funding	Proposed 2009- 10 Funding	Proposed 2010- 11 Funding	Proposed 2011- 12 Funding	Variance
TARZANA TREATMENT CENTER	5	H-702192B	OC (GR GENERAL POPULATION)	\$18,635	\$18,635	\$18,635	\$18,635	0
TARZANA TREATMENT CENTER	5	H-702231-1A-1	AITRPS (NR)	\$107,511	\$107,511	\$107,511	\$107,511	0
TARZANA TREATMENT CENTER	5	H-702231-1B-1	AITRPS (NR)	\$470,049	\$470,049	\$470,049	\$470,049	0
TARZANA TREATMENT CENTER	5	H-702231-1D	ODCTRS (DC)	\$102,298	\$97,553	\$97,553	\$97,553	(4,745)
TARZANA TREATMENT CENTER	5	H-702231-1E	SH (PERI)	\$146,910	\$146,910	\$146,910	\$146,910	0
TARZANA TREATMENT CENTER	5	H-702231-1F	ODCTRS (DC)	\$563,563	\$543,986	\$543,986	\$543,986	(19,577)
TARZANA TREATMENT CENTER	5	H-702231-1J	PODF	\$64,020	\$64,020	\$64,020	\$64,020	0
TARZANA TREATMENT CENTER	5	PH-000164A	RS (PROP36)	\$139,314	\$118,921			(20,393)
TARZANA TREATMENT CENTER	5	PH-000164H	ADFLC (PROP36)	\$125,000	\$106,703			(18,297)
TARZANA TREATMENT CENTER	5	PH-000164I	OC (PROP36-DUAL DIAGNOSIS)	\$101,011	\$86,225			(14,786)
TARZANA TREATMENT CENTER	5	PH-000164I	OC (PROP36- GENERAL POPULATION)	\$402,940	\$343,958			(58,982)
TARZANA TREATMENT CENTER	5	PH-000164J	RS (PROP36 DUAL DIAGNOSIS)	\$525,216	\$448,335			(76,881)
TARZANA TREATMENT CENTER	5	PH-000164J	RS (PROP36- GENERAL POPULATION)	\$106,820	\$91,184			(15,636)
TARZANA TREATMENT CENTER	5	PH-000164K	DCH (PROP36)	\$276,495	\$236,022			(40,473)
TARZANA TREATMENT CENTER	5	PH-000164L	CASC (PROP36 - SPA 1)	\$222,696	\$190,098			(32,598)
TARZANA TREATMENT CENTER	5	PH-000164L	CASC (PROP36- SPA 2)	\$103,049	\$87,865			(15,184)
TARZANA TREATMENT CENTER	5	PH-000397B	OC (CW)	\$762,835	\$762,835			0
TARZANA TREATMENT CENTER	5	PH-000397D	DCH (CALWORKS)	\$790,941	\$790,941			0
TARZANA TREATMENT CENTER	5	PH-000400B	ADNRS (DCFS)	\$48,000	\$48,000			0
TARZANA TREATMENT CENTER	5	PH-000400F	CASC-DCFS	\$39,893	\$39,893			0
TARZANA TREATMENT CENTER	5	PH-000404A	ADFLC (FDDC)	\$15,831	\$14,155			(1,676)

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
ALCOHOL AND DRUG PROGRAM ADMINISTRATION
All Fiscal Year 2009-10 Contract Agreements**

ATTACHMENT 2

Agency Name	SUP	Contract #	Modality	2008-2009 Funding	Proposed 2009- 10 Funding	Proposed 2010- 11 Funding	Proposed 2011- 12 Funding	Variance
TARZANA TREATMENT CENTER	5	PH-000404B	ODCTRS (FDDC)	\$67,000	\$59,907			(7,093)
TARZANA TREATMENT CENTER	5	PH-000404C	RS (FDDC)	\$150,000	\$134,121			(15,879)
URDC HUMAN SERVICES CORPORATION	5	H-702107A	OC (GR)	\$7,968	\$7,968	\$7,968	\$7,968	0
URDC HUMAN SERVICES CORPORATION	5	H-702110A	ODFC	\$34,936	\$34,936	\$34,936	\$34,936	0
URDC HUMAN SERVICES CORPORATION	5	PH-000082A	DCH (PROP36)	\$35,171	\$30,023			(5,148)
URDC HUMAN SERVICES CORPORATION	5	PH-000082B	OC (PROP36)	\$25,715	\$21,951			(3,764)
URDC HUMAN SERVICES CORPORATION	5	PH-000448A	DCH (CALWORKS)	\$7,422	\$7,422			0
URDC HUMAN SERVICES CORPORATION	5	PH-000448B	OC (CW)	\$4,449	\$4,449			0
VALLEY WOMEN'S CENTER, INC.	5	H-702233A	CPRP	\$126,748	\$126,748	\$126,748	\$126,748	0
VALLEY WOMEN'S CENTER, INC.	5	PH-000340A	OC (CW)	\$45,455	\$45,455			0
VERDUGO MENTAL HEALTH CENTER	5	H-702125A	CPRP	\$87,445	\$87,445	\$87,445	\$87,445	0
VERDUGO MENTAL HEALTH CENTER	5	H-702125B	ODFC	\$13,062	\$13,062	\$13,062	\$13,062	0
VERDUGO MENTAL HEALTH CENTER	5	PH-000114A	OC (PROP36)	\$114,760	\$97,962			(16,798)
Total, Fifth Supervisorial District				\$12,194,258	\$11,364,094	\$4,649,924	\$4,649,924	(830,164)
CALIFORNIA ASSOCIATION OF ALCOHOLIC RECOVERY HOMES	9	H-702170A	TTAA	\$60,596	\$60,596	\$60,596	\$60,596	0
LABORATORY CORPORATION OF AMERICA		PH-000507A	DTS	\$2,000,000	\$2,000,000			0
TOTAL, COUNTY WIDE				\$80,659,282	\$76,538,816	\$37,575,277	\$37,575,277	(4,120,466)